



# Haryana Government Gazette

## EXTRAORDINARY

Published by Authority

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No. 52-2015/Ext.] CHANDIGARH, TUESDAY, MARCH 24, 2015 (CHAITRA 3, 1937 SAKA)

**HARYANA GOVERNMENT**  
GENERAL ADMINISTRATION DEPARTMENT  
(GENERAL SERVICES-I)

**Notification**

The 24th March, 2015

**No. 42/212/2014-5GS1.**— The Governor of Haryana is pleased to appoint the following as Chairman and Members of the Haryana Staff Selection Commission for a period of three years from the date(s) they take over as such or till the Chairman shall attain the age of 68 years and Member attain the age of 65 years whichever is earlier, as the case may be, in terms of Haryana Government, General Administration Department, Notification No. 523-3GS-70/2068, dated the 28th January, 1970, as amended from time to time:-

1.	Shri Bharat Bhushan S/o Lt. Sh. Sat Pal, R/o Ward No. 3, Lal Dwara Mandir Gali, Ambala Road, Pehowa, Distt. Kurukshetra.	Chairman
2.	Smt. Neelam Awasthi, H.No. 103, Panchvati, GHS 49, Sector 20, Panchkula.	Member
3.	Shri Devender Singh S/o Sh. Sher Singh, VPO Khatod, Distt. Mahendragarh.	Member
4.	Shri Amar Nath Sauda S/o Sh. Hari Chand, H.No. 395, Sector 6, Urban Estate, Karnal.	Member
5.	Shri Bhopal Singh S/o Sh. Kalu Ram, VPO Khadri, Tehsil Chhachhrauli, Yamuna Nagar.	Member
6.	Sh. Vijay Pal Singh S/o Sh. Mahabir Singh, R/o Ahluwalia Street, Ward No.6, Safidon City, Jind.	Member

D.S. DHESI,  
Chief Secretary to Government Haryana.

**HAYANA GOVERNMENT**

Women &amp; Child Development Department

**Notification**

The 24th March, 2015

**No. 245 SW(3)2015.**— The Governor of Haryana is pleased to constitute the State ICDS Mission, State Mission Steering Group (SMSG), State Empowered Programme Committee (SEPC), Governing Body and Executive Committee of the State Child Development Society, District ICDS Mission, District ICDS Mission Directorate and Block ICDS Mission Committee under Broad Framework for implementation of ICDS Mission as under:-

**1. State level****1.1. The State ICDS Mission:**

Director, Women and Child Development Department is designated as the State Mission Director.

**Composition**

i.	Chief Minister, Haryana.	Chairperson
ii.	Women and Child Development Minister, Haryana.	Co-Chairperson
iii.	Chief Secretary to Govt. Haryana.	Executive Vice Chairperson
iv.	Additional Chief Secretary to Government Haryana, Women and Child Development Department.	Convenor
v.	Finance and Planning Department Minister, Haryana.	Member
vi.	Health and Medical Education Minister, Haryana.	Member
vii.	Public Health Engineering Minister, Haryana.	Member
viii.	Development and Panchayats Minister, Haryana.	Member
ix.	Urban Local Bodies Minister, Haryana.	Member
x.	Elementary Education & Languages Minister, Haryana.	Member
xi.	Social Justice and Empowerment Minister, Haryana.	Member
xii.	Three Members of Parliament (MP) and two MLAs (on rotation basis)	Members
xiii.	Principal Secretary to Government Haryana, Finance and Planning Department.	Member
xiv.	Additional Chief Secretary to Government Haryana, Health and Medical Education Department.	Member
xv.	Principal Secretary, Public Health Engineering, Haryana	Member
xvi.	Additional Chief Secretary to Government Haryana, Development and Panchayats, Rural Development Department.	Member
xvii.	Principal Secretary to Government Haryana, Urban Local Bodies, Haryana.	Member
xviii.	Principal Secretary to Government Haryana, School Education, Haryana	Member
xix.	Additional Chief Secretary to Government Haryana, Social Justice and Empowerment, Haryana.	Member
xx.	Representative of Ministry of Women and Child Development, Government of India.	Member
xxi.	Representative of NIPCCD HQ/Regional Centre	Member
xxii.	Three Deputy Commissioners (on rotation basis)	Members
xxiii.	Two DPOs and two WCDPOs (on rotation basis)	Members
xxiv.	Representative from Food and Nutrition Board, Government of India.	Member
xxv.	Expert from Home Science College (Child Development Deptt.) Chandigarh.	Member
xxvi.	Expert from Early Childhood Care and Education (ECCE) from Nursery Teachers Training Institute, Chandigarh.	Member

### **Functions**

- i. Overseeing child development and nutrition system.
- ii. Consideration of policy matters related with child development and nutrition.
- iii. Review of progress in implementation of ICDS in Mission Mode by tracking child-related outcomes, using nutrition status of young children under three years as the lead outcome indicator.
- iv. Facilitate inter-sectoral coordination & convergence.
- v. Advice on advocacy measures required to promote ICDS visibility in the State among others.

### **NOTE:**

- The State ICDS Mission would meet at least once in every six months and would have powers to co-opt members as and when needed.
- The functions under the State ICDS Mission would be carried out through the State Child Development Society that will be headed by a State Mission Director.
- The State Mission Director will be vested with appropriate executive and financial powers as approved by the State Mission Steering Group to enable him/her to function in effective manner to achieve the goals of the ICDS Mission. The infrastructure and human resource of the existing State ICDS Cell would be subsumed with the overall structure of the State Child Development Society.

### **1.2 The State Mission Steering Group (SMSG):**

#### **Composition:**

i.	Chief Minister, Haryana	Chairperson
ii.	Women and Child Development Minister, Haryana	Vice Chairperson
iii.	Chief Secretary to Government , Haryana	Executive Vice Chairperson
iv.	Additional Chief Secretary to Government Haryana, Women and Child Development Department.	Member Secretary and Convener
v.	Principal Secretary to Government Haryana, Finance and Planning Department.	Member
vi.	Additional Chief Secretary to Government Haryana, Health and Medical Education Department.	Member
vii.	Principal Secretary to Government Haryana, Public Health Engineering Department.	Member
viii.	Additional Chief Secretary to Government Haryana, Development and Panchayats, Rural Development Department.	Member
ix.	Principal Secretary to Government Haryana, Urban Local Bodies Department.	Member
x.	Principal Secretary to Government Haryana, School Education Department.	Member
xi.	Additional Chief Secretary to Government Haryana, Social Justice and Empowerment Department.	Member

xii.	State Mission Director , ICDS	Member
xiii.	Representative of National ICDS Mission Directorate.	Member
xiv.	Representative of Food and Nutrition Board, Government of India.	Member
xv.	Representative of NIPCCD.	Member
xvi.	Three Deputy Commissioners (on rotation), Haryana.	Member
xvii.	Expert from PGI Chandigarh.	Member
xviii.	Representative of Haryana Institute of Rural Development Nilokheri, Karnal, Haryana.	Member
xix.	Expert from Home Science College (Child Development Deptt.) Chandigarh	Member
xx.	Expert from Early Childhood Care and Education (ECCE) from Nursery Teachers Training Institute, Haryana.	Member

#### **Functions**

- i. Appraisal of the proposals and schemes and approve them on the broad normative approved framework.
- ii. Consideration and approval of Annual State Action Plan for ICDS Mission.
- iii. Appraisal and review of implementation of Annual Action Plan and achievement of child related outcomes.
- iv. Suggest any mid course correction that may be required in the State mission strategy design framework.
- v. Ensure effective convergence of policy and administration among the various departments.
- vi. Review the follow up action on decisions of the State ICDS Mission.
- vii. Approval of proposals for institutional management reforms for ICDS in the State.
- viii. Advise the State Empowered Programme Committee on policies and oversee programme implementation.
- ix. Appraise recommendations of the State Empowered Programme Committee related to proposals and schemes and approve them based on the broad normative framework.
- x. Appraise and approve recommendations of the State Empowered Programme Committee on hiring of experts and functionaries on a contractual basis for carrying out the activities under the ICDS Mission.
- xi. Any other matter with policy implications affecting the nutritional status of the target group of this Scheme.

#### **NOTE :**

The State Mission Steering Group would meet at least once in three months.

#### **1.3 The State Empowered Programme Committee (SEPC):**

##### **Composition:**

- i. Chief Secretary to Government Haryana. Chairperson
- ii. Additional Chief Secretary to Government Haryana, Women and Child Development Department. Vice Chairperson
- iii. State Mission Director, ICDS Convener
- iv. Additional Chief Secretary to Government Haryana, Development & Panchayats, Rural Development Department. Member

v.	Additional Chief Secretary to Government Haryana, Health and Medical Education Department.	Member
vi.	Additional Chief Secretary to Government, Haryana, Social Justice and Empowerment Department.	Member
vii.	Principal Secretary to Government, Haryana, Public Health Engineering Department.	Member
viii	Principal Secretary to Government Haryana, Urban Local Bodies Department.	Member
ix .	Principal Secretary to Government Haryana, School Education Department.	Member
x .	Principal Secretary to Government Haryana, Finance & Planning Department.	Member

**Functions:**

- i. Consider and approve proposals from districts and other implementing agencies/District Action Plans.
- ii. Prepare State Action Plan for approval of State Mission Steering Group.
- iii. Execution of approved State Action Plan.
- iv. Review implementation and achievement of child related outcomes.
- v. Analysis of lagging districts and supportive action.
- vi. Finalization of working arrangements for inter-sectoral coordination.
- vii. Coordination with NGOs/Donors/other agencies and organisations.
- viii. Review of expenditure.
- ix. Release of funds to the District Societies as per Annual Action Plan.
- x. Establish Resource Group of Professionals to facilitate design and implementation of the core Strategies.
- xi. Any other task assigned by the State Mission Steering Group.

**NOTE:**

**The State Empowered Programme Committee will meet once in every month.**

**1.4 The State Child Development Society:**

The State Child Development Society would have a Governing Body and an Executive Committee.

**1.4.1 Governing Body:****Composition:**

i.	Chief Secretary to Government Haryana.	Chairperson
ii.	Additional Chief Secretary to Government Haryana, Women and Child Development Department.	Co-chairperson
iii.	State Mission Director, ICDS.	Convener
iv.	Principal Secretary to Government Haryana, Finance and Planning Department.	Member
v.	Additional Chief Secretary to Government Haryana, Health and Medical Education Department.	Member
vi.	Principal Secretary to Government Haryana, Public Health Engineering Department.	Member
vii.	Additional Chief Secretary to Government Haryana, Development and Panchayats, Rural Development Department.	Member
viii.	Principal Secretary to Government Haryana, Urban Local Bodies Department.	Member
ix.	Principal Secretary to Government Haryana, Elementary Education Department.	Member

x.	Additional Chief Secretary to Government Haryana, Social Justice and Empowerment Department.	Member
xi.	Representative of Ministry of Women and Child Development, Government of India.	Member
xii.	Director, NIPCCD.	Member
xiii.	Three Deputy Commissioners (on rotation basis).	Members
xiv.	Additional Director, Joint Director and two DPOs, WCD Deptt., Haryana.	Members
xv.	Expert from PGI Chandigarh.	Member
xvi.	Representative of Haryana Institute of Rural Development Nilokheri , Karnal	Member
xvii.	Expert from Home Science College (Child Development Deptt.) Chandigarh	Member
xviii	Expert from Early Childhood Care and Education (ECCE) from Nursery Teachers Training Institute, Chandigarh	Member

**Functions:**

- i. Endorsement of Annual State Action Plan for ICDS Mission and a longer term road map.
- ii. Review of implementation of Annual Action Plan and achievement of child-related outcomes.
- iii. Suggest any mid-course correction that may be required in the state Mission strategy design framework.
- iv. Review of inter-sectoral coordination.
- v. Review of status of follow-up action on decisions of the State ICDS Mission.
- vi. Appraise recommendations of the Executive Committee of the proposals and schemes and approve them based on die broad normative approved framework.
- vii. Approval of proposals for institutional reforms.
- viii. Approve recommendations of the EPC on hiring of the experts and functionaries.

**1.4.2 Executive Committee of the State Child Development Society****Composition:**

i.	Additional Chief Secretary to Government Haryana, Women and Child Development Department.	Chairperson
ii.	State Mission Director, ICDS.	Convener
iii.	Additional Chief Secretary to Government Haryana, Health and Medical Education Department.	Member
iv.	Additional Chief Secretary to Government Haryana Development and Panchayats, Rural Development Department.	Member
v.	Additional Chief Secretary to Government Haryana, Social Justice and Empowerment Department.	Member
vi.	Principal Secretary to Government Haryana, Finance and Planning Department.	Member
vii.	Principal Secretary to Government Haryana, Urban Local Bodies Department.	Member
viii.	Principal Secretary to Government Haryana, School Education Department.	Member
ix.	Principal Secretary to Government Haryana, Public Health and Engineering Department.	Member
x.	Representative of Ministry of Women and Child Development, Government of India.	Member
xi.	Chief Accounts Officer/Accounts Officer, Women and Child Development, Haryana.	Member
xii.	Additional Director, Joint Director, Deputy Director /two DPOs from HQ and two DPOs (on rotation basis), WCD Haryana.	Members

xiii.	Two /three WCDPOs (on rotation basis), WCD Haryana.	Members
xvi.	Representative of Food and Nutrition Board Chandigarh unit.	Member
xv.	Principal, Middle Level Training Centre, Rai, Sonipat, Haryana.	Member
xvi.	Chairman, Haryana State Child Welfare Council, Chandigarh.	Member

**Functions:**

- i. Approving proposals from districts and other implementing agencies / District Action Plans.
- ii. Review implementation and achievement of child-related outcomes.
- iii. Execution of approved State Action Plan (SAP).
- iv. Analysis of lagging districts and supportive action.
- v. Finalisation of working arrangements for inter-sectoral coordination.
- vi. Follow-up on action on decisions of the Governing Body.
- vii. Coordination with NGOs / donors / other agencies and organisations.
- viii. Review of detailed expenditure.
- ix. Release of funds for programmes at state level as per Annual Action Plan.
- x. Release funds to the District, Block and Gram ICDS Mission Societies.
- xi. Provide leadership to state and district teams.
- xii. Finalisation of working arrangements for intra-sectoral and inter-sectoral coordination.
- xiii. Establish a resource Group of professionals to facilitate design and implementation of the core strategies.

**NOTE:**

The Executive Committee would meet once every month.

**2 District Level****2.1 District ICDS Mission Directorate:**

The infrastructure and human resource of the existing District ICDS Cell would be subsumed with the overall structure of the District ICDS Mission Directorate. The District Programme Officer ICDS is designated as District Mission Director.

**Functions:**

- i. Planning, implementing, monitoring and evaluating the progress of ICDS Mission at the district level.
- ii. Review child-related indicators and outcomes and make recommendations for interventions.
- iii. Outcome-based assessment of progress, with nutrition status of young children under three years as the lead outcome indicator.
- iv. Ensure facilities for information compilation and data analysis.
- v. Review and approve District Child Development and Nutrition Annual and Prospective Plans.
- vi. Conduct ICDS accreditation of AWCs, projects.
- vii. Review budget and budget analysis.
- viii. Approve transfer of funds to Projects, VLCs and AWCs.
- ix. Facilitate the working of the District ICDS Mission.
- x. Coordinate with NGOs/donors/other agencies and organisations.
- xi. Ensure recruitment of staff for the District Mission Directorate.
- xii. Ensure support for hiring of technical experts on a contractual basis.

- xiii. Establish transparent systems of procurement and accountability; and
- xiv. Any other task(s) assigned by the National / State Mission Directorate from time to time.

### **District ICDS Mission**

#### **Composition:**

i.	Chairperson of Zila Parishad.	Chairperson
ii.	Deputy Commissioner of the concerned district.	Co-chairperson
iii.	District Programme Officer, ICDS -cum- District Mission Director.	Convener
iv.	Members of Parliament (MP) .	Members
v.	MLAs.	Members
vi.	All WCDPOs.	Members
vii.	Chairpersons of Block Samitis.	Members
viii.	District Development & Panchyat Officer.	Member
ix.	Civil Surgeon.	Member
x.	District Education Officer.	Member
xi.	XEN Panchayati Raj/ Development and Panchayat.	Member
xii.	XEN Public Health.	Member
xiii.	Representative from Directorate, Women and Child Development, Haryana.	Member
xiv.	Principal of AWTC of concerned district.	Member
xv.	District Manager, Women Development Corporation.	Member
xvi.	Two or three professionals, experts/practitioners as co-opted.	Members

#### **Functions:**

- i. Promote integrated planning.
- ii. Endorse Annual District Child Development Plans.
- iii. Review district child-related indicators and outcomes and recommend district-specific interventions.
- iv. Outcome-based assessment of progress.
- v. Ensure inter-sectoral convergence and coordination.
- vi. Review Annual Plans for the district.
- vii. Ensure that institutional reforms are carried out; and
- viii. Supervise the process of hiring of experts and functionaries at district and local levels.

### **3 Project level**

#### **3.1 Block/Project ICDS Mission Committee**

#### **Composition:**

i.	Chairperson of the concerned Panchayat Samiti in rural areas/concerned municipal corporation in urban areas, Haryana.	Chairperson
ii.	Block Development and Panchayat Officer (BDPO) of the concerned Block, Executive officer of municipal Corporation in urban areas.	Co-chairperson
iii.	Women & Child Development Project Officer (WCDPO)	Convenor
iv.	District Programme Officer, (DPO) of concerned district.	Member
v.	MLAs of concerned areas.	Members

vi.	Two Sarpanches (on rotation basis).	Members
vii.	Senior Medical Officer.	Member
viii.	Block Education Officer.	Member
ix.	Sub Divisional Officer, Public Health.	Member
x.	Sub Divisional Officer, Rural Development and Panchayati Raj.	Member
xi.	All ICDS Supervisors.	Members
xii.	Representatives of two local NGOs.	Members
xiii.	Two or three professionals/ experts/practitioner as co-opted.	Members

**Functions:**

- i. Finalise Block-Level/ Project Level Child Development Plans to meet the needs of children in the Block.
- ii. Track nutrition status of young children with intensive support to lagging villages/ habitations.
- iii. Facilitate conducting of habitation surveys, and determine the number of AWCs required in the block and local innovative strategies to reach the younger infant/child. Based on survey findings, determine location of the AWCs and Mini Anganwadi Centres (AWC).
- iv. Provide assistance for establishing AWCs/minи AWCs.
- v. Provide guidance for preparation of village/gram/urban centre ICDS Mission Plans.
- vi. Provide supportive supervision to supervisors and AWWs.
- vii. Facilitate procurement of the nutrition supplement by the village/urban centre ICDS Mission Committee.
- viii. Ensure proper distribution of supplies and equipment to AWCs.
- ix. Facilitate organising a fixed monthly Mother Child Day/Village and Health Nutrition day linked to NRHM Village Health Day.
- x. Participate in monthly Mother-Child Divas/ VHND and facilitate organising of theme exhibitions in the village/urban centre.
- xi. Facilitate in conducting feedback through public hearings, ICDS community accreditation systems, etc.
- xii. Strengthen linkages for making AWCs child friendly, with local contributions of play/learning materials and joyful learning activities.
- xiii. Facilitate convergence with MOs, LHVAs, ANMs, ASHAs and SSA. Provide supervision for civil works in the villages.
- xiv. Conduct / organise orientation / training programmes for AWWs, community leaders and also organise mobile training teams.
- xv. Facilitate coordination and converge with all stakeholders and line departments.
- xvi. Compile monitoring reports and share feedback.
- xvii. Prepare budget for the block and conduct budget analysis.
- xviii. Ensure timely audit of accounts.
- xix. Review village/habitation/urban centre-level budgets.
- xx. Development of operational policy and time schedule for various activities.
- xxi. Ensure that rules and procedures are adhered to in hiring the staff and experts on a contractual basis.
- xxii. Hiring of adequate contingent of staff and experts.

**NOTE:**

Project ICDS Mission Committee would meet once in every month.

### **Project Mission Team**

The functions under the Project ICDS Mission Committee would be carried out through the Project ICDS Mission Team headed by concerned WCDPO who will be responsible for ensuring effective implementation of ICDS Scheme at Block/Project Levels as well as achieving the goals of ICDS Mission in her respective work area.

### **4. Village /Ward Level Mission Committees**

The following functions of Village/Ward Level ICDS Mission Committees will be carried out by the already existing Anganwadi Level Monitoring and Support Committee (ALMSC) on ICDS.

#### **Functions**

- i. Promote integrated planning ,management and implementation.
- ii. Endorse Village Child Development Plans.
- iii. Review village level child-related indicators and outcomes and recommend village/ habitation/ family-specific interventions, including local solutions to reach the younger infant child.
- iv. Monitor and supervise activities of the AWC and other projects/personnel involved with ICDS Mission.
- v. Coordinate with NGOs/CBOs, SHGs, Mothers Groups/ Mahila Mandals among others.
- vi. Appraise proposals and approve them based on the broad framework.
- vii. Approve use of untied funds.
- viii. Ensure that institutional reforms are carried out.
- ix. Approve recommendations on service delivery, programme components and social mobilization & capacity building.
- x. Provide guidance in preparing Annual Action Village/ Urban Centre Plans based on the felt-needs of the children and women in the village/urban settlement.
- xi. Assist in conducting habitation/household survey.
- xii. Ensure participation of all children under six years, pregnant and nursing women, including innovative strategies to reach the younger infant/ child.
- xiii. Provide guidance for implementing the activities.
- xiv. Facilitate procurement and proper distribution of nutrition supplements.
- xv. Facilitate organising of a fixed monthly Village Mother – Child Day, linked to NRHM Village Health Day.
- xvi. Provide assistance for organising a monthly Anganwadi Divas in the village/ urban settlement.
- xvii. Contribute to making AWCs Child friendly, with play/ learning materials and joyful learning activities.
- xviii. Facilitate converge with ASHAS, SSA and other relevant service providers at the village level.
- xix. Facilitate in conducting feedback, through ICDS accreditation system and community public hearings.
- xx. Facilitate proper maintenance of registers and monitoring format.
- xxi. Monitor programme activities and assist in preparing monitoring reports.
- xxii. Provide supervision for civil works in the village/ urban centre.

Dated 7-03-2015.  
Chandigarh.

Dr. .R.P. CHANDER,  
Additional Chief Secretary to Government Haryana,  
Women & Child Development Department.



# Haryana Government Gazette

## EXTRAORDINARY

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CHANDIGARH, TUESDAY, MARCH 24, 2015  
(CHITRA 3, 1937 SAKA)

HARYANA VIDHAN SABHA SECRETARIAT

### Notification

The 24th March, 2015

**No. 5—HLA of 2015/17.**—The Haryana Appropriation (No. 2) Bill, 2015, is hereby published for general information under proviso to Rule 128 of the Rules of Procedure and Conduct of Business in the Haryana Legislative Assembly :—

**Bill No. 5—HLA of 2015**

### THE HARYANA APPROPRIATION (No. 2) BILL, 2015

A

BILL

*to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Haryana for the services during the financial year ending on the thirty-first day of March, 2016.*

BE it enacted by the Legislature of the State of Haryana in the Sixty-sixth Year of the Republic of India as follows:—

1. This Act may be called the Haryana Appropriation (No.2) Act, 2015.
2. From and out of the Consolidated Fund of the State of Haryana, there may be paid and applied sums not exceeding those specified in column 5 of the Schedule appended to this Act, amounting in the aggregate to the sum of ₹ eighty nine thousand two hundred thirty four crore, seventy two lakh, eighty six thousand, seven hundred thirty only (₹ 89234,72,86,730) towards defraying the several charges which will come in the course of payment during the financial year 2015-16, in respect of the services specified in column 2 of the said Schedule.
3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Haryana by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year ending on the thirty-first day of March, 2016.

Short title.

Issue of ₹89234,72,86,730/- out of Consolidated Fund of State of Haryana for the Financial year 2015-16.

Appropriation.

**THE SCHEDEULE**

Demand Number	Services and Purposes	Sums Not Exceeding		
		Grant made by the Legislative Assembly	Charged on the Consolidated Fund	Total
		1	2	3
		₹	₹	₹
01	Vidhan Sabha			
	2011 - Parliament/State/ U.T. Legislature	65,56,00,000	48,88,000	66,04,88,000
	<b>Total Demand (Revenue)</b>	<b>65,56,00,000</b>	<b>48,88,000</b>	<b>66,04,88,000</b>
02	Governor and Council of Ministers			
	2012 - President/Vice President/ Governor/Administrator of Union Territories	—	12,77,75,000	12,77,75,000
	2013 - Council of Ministers	106,51,50,000	—	106,51,50,000
	<b>Total Demand (Revenue)</b>	<b>106,51,50,000</b>	<b>12,77,75,000</b>	<b>119,29,25,000</b>
03	General Administration			
	2051 - Public Service Commission	6,29,00,000	9,87,00,000	16,16,00,000
	2052 - Secretariat General Services	98,26,40,000	—	98,26,40,000
	2070 - Other Administrative Services	85,99,70,000	—	85,99,70,000
	2251 - Secretariat- Social Services	7,35,00,000	—	7,35,00,000
	3451 - Secretariat Economic Services	3,43,00,000	—	3,43,00,000
	<b>Total Demand (Revenue)</b>	<b>201,33,10,000</b>	<b>9,87,00,000</b>	<b>211,20,10,000</b>
04	Revenue			
	2029 - Land Revenue	178,63,46,000	—	178,63,46,000
	2030 - Stamps and Registration	14,45,16,000	—	14,45,16,000
	2052 - Secretariat General Services	31,71,40,000	—	31,71,40,000
	2053 - District Administration	178,01,91,000	—	178,01,91,000
	2070 - Other Administrative Services	3,42,00,000	—	3,42,00,000
	2075 - Miscellaneous General Services	87,00,000	—	87,00,000
	2235 - Social Security and Welfare	2,82,11,000	—	2,82,11,000
	2245 - Relief on account of Natural Calamities	515,65,70,000	—	515,65,70,000
	2506 - Land Reforms	19,10,96,000	—	19,10,96,000
	2705 - Command Area Development	45,00,00,000	—	45,00,00,000

1	2	3	4	5
		₹	₹	₹
3451 - Secretariat Economic Services	7,66,00,000	—	7,66,00,000	
3454 - Census, Survey and Statistics	1,44,00,000	—	1,44,00,000	
3475 - Other General Economic Services	3,63,00,000	—	3,63,00,000	
<b>Total Demand (Revenue)</b>	<b>1002,42,70,000</b>	—	<b>1002,42,70,000</b>	
05 Excise and Taxation				
2039 - State Excise	34,35,60,000	—	34,35,60,000	
2040 - Taxes on Sales, Trade etc.	166,50,30,000	—	166,50,30,000	
2045 - Other Taxes and Duties on Commodities and Services	6,93,26,000	—	6,93,26,000	
<b>Total Demand (Revenue)</b>	<b>207,79,16,000</b>	—	<b>207,79,16,000</b>	
06 Finance				
2047 - Other Fiscal Services	1,33,86,000	—	1,33,86,000	
2048 - Appropriation for Reduction or Avoidance of Debt	—	525,00,00,000	525,00,00,000	
2049 - Interest Payments	—	8563,75,39,466	8563,75,39,466	
2054 - Treasury and Accounts Administration	69,22,79,000	—	69,22,79,000	
2070 - Other Administrative Services	43,05,000	—	43,05,000	
2071 - Pensions and other Retirement Benefits	5900,00,00,000	—	5900,00,00,000	
2075 - Miscellaneous General Services	25,25,000	30,00,00,000	30,25,25,000	
3475 - Other General Economic Services	56,65,000	—	56,65,000	
<b>Total Demand (Revenue)</b>	<b>5971,81,60,000</b>	<b>9118,75,39,466</b>	<b>15090,56,99,466</b>	
07 Planning and Statistics				
2075 - Miscellaneous General Services	17,000	—	17,000	
3451 - Secretariat Economic Services	386,86,51,600	—	386,86,51,600	
3454 - Census, Survey and Statistics	20,95,10,000	—	20,95,10,000	
<b>Total Demand (Revenue)</b>	<b>407,81,78,600</b>	—	<b>407,81,78,600</b>	
08 Buildings and Roads				
2059 - Public Works	273,62,59,000	5,00,000	273,67,59,000	
2216 - Housing	24,88,48,000	—	24,88,48,000	
3054 - Roads and Bridges	930,27,80,000	—	930,27,80,000	
<b>Total Demand (Revenue)</b>	<b>1228,78,87,000</b>	<b>5,00,000</b>	<b>1228,83,87,000</b>	

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		₹	₹	₹
4059 - Capital Outlay on Public Works		228,92,00,000	—	228,92,00,000
4202 - Capital Outlay on Education, Sports, Art and Culture		227,14,50,000	—	227,14,50,000
4210 - Capital Outlay on Medical and Public Health		39,30,00,000	—	39,30,00,000
4216 - Capital Outlay on Housing		130,00,00,000	—	130,00,00,000
4235 - Capital Outlay on Social Security and Welfare		11,65,00,000	—	11,65,00,000
4250 - Capital Outlay on Other Social Services		90,90,00,000	—	90,90,00,000
4405 - Capital Outlay on Fisheries		1,85,00,000	—	1,85,00,000
5053 - Capital Outlay on Civil Aviation		3,00,00,000	—	3,00,00,000
5054 - Capital Outlay on Roads and Bridges		1700,00,00,000	20,00,00,000	1720,00,00,000
<b>Total Demand (Capital)</b>		<b>2432,76,50,000</b>	<b>20,00,00,000</b>	<b>2452,76,50,000</b>
<b>Total Demand (Revenue and Capital)</b>		<b>3661,55,37,000</b>	<b>20,05,00,000</b>	<b>3681,60,37,000</b>
09 Education				
2202 - General Education		11440,65,66,000	—	11440,65,66,000
<b>Total Demand (Revenue)</b>		<b>11440,65,66,000</b>	—	<b>11440,65,66,000</b>
4202 - Capital Outlay on Education, Sports, Art and Culture		27,20,00,000	—	27,20,00,000
<b>Total Demand (Capital)</b>		<b>27,20,00,000</b>	—	<b>27,20,00,000</b>
<b>Total Demand (Revenue and Capital)</b>		<b>11467,85,66,000</b>	—	<b>11467,85,66,000</b>
10 Technical Education				
2203 - Technical Education		464,71,90,000	—	464,71,90,000
<b>Total Demand (Revenue)</b>		<b>464,71,90,000</b>	—	<b>464,71,90,000</b>
11 Sports and Youth Welfare				
2204 - Sports and Youth Services		265,89,74,000	—	265,89,74,000
<b>Total Demand (Revenue)</b>		<b>265,89,74,000</b>	—	<b>265,89,74,000</b>
12 Art and Culture				
2205 - Art and Culture		13,09,02,000	—	13,09,02,000
<b>Total Demand (Revenue)</b>		<b>13,09,02,000</b>	—	<b>13,09,02,000</b>
13 Health				
2210 - Medical and Public Health		2808,34,38,000	28,10,000	2808,62,48,000

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	2211 - Family Welfare	180,68,63,000	—	180,68,63,000
	<b>Total Demand (Revenue)</b>	<b>2989,03,01,000</b>	<b>28,10,000</b>	<b>2989,31,11,000</b>
	4210 - Capital Outlay on Medical and Public Health	—	—	—
	<b>Total Demand (Capital)</b>	—	—	—
	<b>Total Demand (Revenue and Capital)</b>	<b>2989,03,01,000</b>	<b>28,10,000</b>	<b>2989,31,11,000</b>
14	Urban Development			
	2217 - Urban Development	168,38,84,000	—	168,38,84,000
	<b>Total Demand (Revenue)</b>	<b>168,38,84,000</b>	—	<b>168,38,84,000</b>
	4217 - Capital Outlay on Urban Development	1025,00,00,000	—	1025,00,00,000
	<b>Total Demand (Capital)</b>	<b>1025,00,00,000</b>	—	<b>1025,00,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>1193,38,84,000</b>	—	<b>1193,38,84,000</b>
15	Local Government			
	2070 - Other Administrative Services	1,21,20,000	—	1,21,20,000
	2217 - Urban Development	2215,98,17,000	—	2215,98,17,000
	<b>Total Demand (Revenue)</b>	<b>2217,19,37,000</b>	—	<b>2217,19,37,000</b>
16	Labour			
	2230 - Labour and Employment	48,05,10,000	—	48,05,10,000
	2852 - Industries	42,00,000	—	42,00,000
	<b>Total Demand (Revenue)</b>	<b>48,47,10,000</b>	—	<b>48,47,10,000</b>
	4250 - Capital Outlay on Other Social Services	2,00,10,000	—	2,00,10,000
	<b>Total Demand (Capital)</b>	<b>2,00,10,000</b>	—	<b>2,00,10,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>50,47,20,000</b>	—	<b>50,47,20,000</b>
17	Employment			
	2230 - Labour and Employment	78,76,65,000	—	78,76,65,000
	<b>Total Demand (Revenue)</b>	<b>78,76,65,000</b>	—	<b>78,76,65,000</b>
	4250 - Capital Outlay on Other Social Services	—	—	—
	<b>Total Demand (Capital)</b>	—	—	—
	<b>Total Demand (Revenue and Capital)</b>	<b>78,76,65,000</b>	—	<b>78,76,65,000</b>

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18	Industrial Training			
	2230 - Labour and Employment	241,53,75,000	—	241,53,75,000
	<b>Total Demand (Revenue)</b>	<b>241,53,75,000</b>	—	<b>241,53,75,000</b>
	4250 - Capital Outlay on Other Social Services	46,71,50,000	—	46,71,50,000
	<b>Total Demand (Capital)</b>	<b>46,71,50,000</b>	—	<b>46,71,50,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>288,25,25,000</b>	—	<b>288,25,25,000</b>
19	Welfare of SCs and BCs			
	2225 - Welfare of S.Cs., S.Ts. and Other BCs.	365,19,20,000	—	365,19,20,000
	<b>Total Demand (Revenue)</b>	<b>365,19,20,000</b>	—	<b>365,19,20,000</b>
	4225 - Capital Outlay on Welfare of SCs, STs & Other BCs	3,60,00,000	—	3,60,00,000
	<b>Total Demand (Capital)</b>	<b>3,60,00,000</b>	—	<b>3,60,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>368,79,20,000</b>	—	<b>368,79,20,000</b>
20	Social Security and Welfare			
	2235 - Social Security and Welfare	3628,85,79,000	—	3628,85,79,000
	2250 - Other Social Services	1,71,67,000	—	1,71,67,000
	<b>Total Demand (Revenue)</b>	<b>3630,57,46,000</b>	—	<b>3630,57,46,000</b>
	4235 - Capital Outlay on Social Security and Welfare	1,41,50,000	—	1,41,50,000
	<b>Total Demand (Capital)</b>	<b>1,41,50,000</b>	—	<b>1,41,50,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>3631,98,96,000</b>	—	<b>3631,98,96,000</b>
21	Women and Child Development			
	2235 - Social Security and Welfare	728,60,58,000	—	728,60,58,000
	2236 - Nutrition	252,73,21,000	—	252,73,21,000
	<b>Total Demand (Revenue)</b>	<b>981,33,79,000</b>	—	<b>981,33,79,000</b>
	4235 - Capital Outlay on Social Security and Welfare	213,74,50,000	—	213,74,50,000
	<b>Total Demand (Capital)</b>	<b>213,74,50,000</b>	—	<b>213,74,50,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>1195,08,29,000</b>	—	<b>1195,08,29,000</b>
22	Welfare of Ex-Servicemen			
	2235 - Social Security and Welfare	86,49,71,000	—	86,49,71,000
	<b>Total Demand (Revenue)</b>	<b>86,49,71,000</b>	—	<b>86,49,71,000</b>

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23	Food and Supplies			
	2408 - Food Storage and Warehousing	302,89,00,000	25,00,000	303,14,00,000
	3456 - Civil Supplies	10,60,54,000	—	10,60,54,000
	3475 - Other General Economics Services	4,55,88,000	—	4,55,88,000
	<b>Total Demand (Revenue)</b>	<b>318,05,42,000</b>	<b>25,00,000</b>	<b>318,30,42,000</b>
	4408- Capital Outlay on Food Storage & Warehousing	9369,37,00,000	—	9369,37,00,000
	<b>Total Demand (Capital)</b>	<b>9369,37,00,000</b>	<b>—</b>	<b>9369,37,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>9687,42,42,000</b>	<b>25,00,000</b>	<b>9687,67,42,000</b>
24	Irrigation			
	2700 - Major Irrigation	1342,36,70,000	—	1342,36,70,000
	2701 - Medium Irrigation	211,32,85,000	—	211,32,85,000
	2705 - Command Area Development	163,52,71,000	—	163,52,71,000
	<b>Total Demand (Revenue)</b>	<b>1717,22,26,000</b>	<b>—</b>	<b>1717,22,26,000</b>
	4700 - Capital Outlay on Major Irrigation	178,10,00,000	—	178,10,00,000
	4701 - Capital Outlay on Medium Irrigation	247,10,00,000	50,00,00,000	297,10,00,000
	4711 - Capital Outlay on Flood Control Projects	125,00,00,000	—	125,00,00,000
	<b>Total Demand (Capital)</b>	<b>550,20,00,000</b>	<b>50,00,00,000</b>	<b>600,20,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>2267,42,26,000</b>	<b>50,00,00,000</b>	<b>2317,42,26,000</b>
25	Industries			
	2057 - Supplies and Disposals	2,93,19,000	—	2,93,19,000
	2851 - Village and Small Industries	78,32,26,000	—	78,32,26,000
	2852 - Industries	44,91,02,000	10,000	44,91,12,000
	3475 - Other General Economic Services	4,30,000	—	4,30,000
	<b>Total Demand (Revenue)</b>	<b>126,20,77,000</b>	<b>10,000</b>	<b>126,20,87,000</b>
	4851 - Capital Outlay on Village and Small Industries	7,40,00,000	—	7,40,00,000
	4885 - Other Capital Outlay on Industries & Minerals	2,00,000	—	2,00,000
	<b>Total Demand (Capital)</b>	<b>7,42,00,000</b>	<b>—</b>	<b>7,42,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>133,62,77,000</b>	<b>10,000</b>	<b>133,62,87,000</b>

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		₹	₹	₹
26	Mines and Geology			
	2853 - Non Ferrous Mining & Metallurgical Industries	13,09,00,000	—	13,09,00,000
	<b>Total Demand (Revenue)</b>	<b>13,09,00,000</b>	<b>—</b>	<b>13,09,00,000</b>
27	Agriculture			
	2401 - Crop Husbandry	845,64,90,000	46,00,000	846,10,90,000
	2402 - Soil and Water Conservation	46,44,15,000	—	46,44,15,000
	2415 - Agricultural Research and Education	336,95,00,000	—	336,95,00,000
	2435 - Other Agricultural Programmes	2,22,20,000	—	2,22,20,000
	2702 - Minor Irrigation	9,30,50,000	—	9,30,50,000
	<b>Total Demand (Revenue)</b>	<b>1240,56,75,000</b>	<b>46,00,000</b>	<b>1241,02,75,000</b>
28	Animal Husbandry and Dairy Development			
	2403 - Animal Husbandry	664,60,00,000	12,00,000	664,72,00,000
	2404 - Dairy Development	1,46,00,000	—	1,46,00,000
	<b>Total Demand (Revenue)</b>	<b>666,06,00,000</b>	<b>12,00,000</b>	<b>666,18,00,000</b>
	4403 - Capital Outlay on Animal Husbandry	20,00,00,000	—	20,00,00,000
	<b>Total Demand (Capital)</b>	<b>20,00,00,000</b>	<b>—</b>	<b>20,00,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>686,06,00,000</b>	<b>12,00,000</b>	<b>686,18,00,000</b>
29	Fisheries			
	2405 - Fisheries	46,08,05,000	—	46,08,05,000
	2415 - Agricultural Research and Education	50,00,000	—	50,00,000
	<b>Total Demand (Revenue)</b>	<b>46,58,05,000</b>	<b>—</b>	<b>46,58,05,000</b>
30	Forest and Wild Life			
	2402 - Soil and Water Conservation	20,88,80,000	—	20,88,80,000
	2406 - Forestry and Wild Life	379,24,51,000	1,20,00,000	380,44,51,000
	<b>Total Demand (Revenue)</b>	<b>400,13,31,000</b>	<b>1,20,00,000</b>	<b>401,33,31,000</b>
31	Ecology and Environment			
	3435 Ecology and Environment	6,97,00,000	—	6,97,00,000
	<b>Total Demand (Revenue)</b>	<b>6,97,00,000</b>	<b>—</b>	<b>6,97,00,000</b>

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		₹	₹	₹
32	Rural and Community Development			
	2501 - Special Programmes for Rural Development	114,87,45,000	—	114,87,45,000
	2505 - Rural Employment	541,55,00,000	—	541,55,00,000
	2515 - Other Rural Development Programmes	2001,18,72,000	10,00,000	2001,28,72,000
	2553 - MPs Local Area Development Scheme	75,00,00,000	—	75,00,00,000
	3604 - Compensation and Assignment to Local Bodies and Panchayati Raj Institution	213,15,00,000	—	213,15,00,000
	<b>Total Demand (Revenue)</b>	<b>2945,76,17,000</b>	<b>10,00,000</b>	<b>2945,86,17,000</b>
33	Co-operation			
	2425 - Co-operation	217,54,68,000	2,50,000	217,57,18,000
	<b>Total Demand (Revenue)</b>	<b>217,54,68,000</b>	<b>2,50,000</b>	<b>217,57,18,000</b>
	4250 - Capital Outlay on Other Social Services	1,99,00,000	—	1,99,00,000
	4425 - Capital Outlay on Co-operation	52,76,00,000	—	52,76,00,000
	4860 - Capital Outlay on Consumer Industries	20,00,000	—	20,00,000
	<b>Total Demand (Capital)</b>	<b>54,95,00,000</b>	<b>—</b>	<b>54,95,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>272,49,68,000</b>	<b>2,50,000</b>	<b>272,52,18,000</b>
34	Transport			
	2041 - Taxes on Vehicles	22,41,60,000	—	22,41,60,000
	3053 - Civil Aviation	2,07,80,000	—	2,07,80,000
	3055 - Road Transport	2030,78,00,000	8,000	2030,78,08,000
	<b>Total Demand (Revenue)</b>	<b>2055,27,40,000</b>	<b>8,000</b>	<b>2055,27,48,000</b>
	5053 - Capital Outlay on Civil Aviation	2,80,00,000	—	2,80,00,000
	5055 - Capital Outlay on Road Transport	208,05,00,000	—	208,05,00,000
	<b>Total Demand (Capital)</b>	<b>210,85,00,000</b>	<b>—</b>	<b>210,85,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>2266,12,40,000</b>	<b>8,000</b>	<b>2266,12,48,000</b>

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35	Tourism			
	3452 - Tourism	3,52,85,000	—	3,52,85,000
	<b>Total Demand (Revenue)</b>	<b>3,52,85,000</b>	<b>—</b>	<b>3,52,85,000</b>
	5452 - Capital Outlay on Tourism	31,90,00,000	—	31,90,00,000
	<b>Total Demand (Capital)</b>	<b>31,90,00,000</b>	<b>—</b>	<b>31,90,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>35,42,85,000</b>	<b>—</b>	<b>35,42,85,000</b>
36	Home			
	2051 - Public Service Commission	5,93,00,000	—	5,93,00,000
	2055 - Police	2881,60,99,000	1,83,60,000	2883,44,59,000
	2070 - Other Administrative Services	26,81,63,000	—	26,81,63,000
	<b>Total Demand (Revenue)</b>	<b>2914,35,62,000</b>	<b>1,83,60,000</b>	<b>2916,19,22,000</b>
	4055 - Capital Outlay on Police	120,00,00,000	—	120,00,00,000
	<b>Total Demand (Capital)</b>	<b>120,00,00,000</b>	<b>—</b>	<b>120,00,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>3034,35,62,000</b>	<b>1,83,60,000</b>	<b>3036,19,22,000</b>
37	Elections			
	2015 - Elections	58,90,55,000	—	58,90,55,000
	<b>Total Demand (Revenue)</b>	<b>58,90,55,000</b>	<b>—</b>	<b>58,90,55,000</b>
38	Public Health and Water Supply			
	2215 - Water-Supply and Sanitation	1637,33,30,000	—	1637,33,30,000
	<b>Total Demand (Revenue)</b>	<b>1637,33,30,000</b>	<b>—</b>	<b>1637,33,30,000</b>
	4215 - Capital Outlay on Water Supply and Sanitation	1034,22,00,000	—	1034,22,00,000
	<b>Total Demand (Capital)</b>	<b>1034,22,00,000</b>	<b>—</b>	<b>1034,22,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>2671,55,30,000</b>	<b>—</b>	<b>2671,55,30,000</b>
39	Information and Publicity			
	2205 - Art and Culture	1,00,000	—	1,00,000
	2220 - Information and Publicity	120,73,00,000	—	120,73,00,000
	<b>Total Demand (Revenue)</b>	<b>120,74,00,000</b>	<b>—</b>	<b>120,74,00,000</b>

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40	Energy & Power			
	2801 - Power	5624,92,00,000	—	5624,92,00,000
	2810 - New and Renewable Energy	21,99,30,000	—	21,99,30,000
	3425 - Other Scientific Research	29,33,47,000	—	29,33,47,000
	<b>Total Demand (Revenue)</b>	<b>5676,24,77,000</b>	—	<b>5676,24,77,000</b>
	4801 - Capital Outlay on Power Projects	300,00,00,000	—	300,00,00,000
	<b>Total Demand (Capital)</b>	<b>300,00,00,000</b>	—	<b>300,00,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>5976,24,77,000</b>	—	<b>5976,24,77,000</b>
41	Electronics & IT			
	2852 - Industries	55,57,40,000	—	55,57,40,000
	3454 - Census, Survey and Statistics	1,00,000	—	1,00,000
	<b>Total Demand (Revenue)</b>	<b>55,58,40,000</b>	—	<b>55,58,40,000</b>
	4859 - Capital Outlay on Telecommunication & Electronic Industries	3,00,000	—	3,00,000
	<b>Total Demand (Capital)</b>	<b>3,00,000</b>	—	<b>3,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>55,61,40,000</b>	—	<b>55,61,40,000</b>
42	Administration of Justice			
	2014 - Administration of Justice	435,13,53,000	99,76,47,000	534,90,00,000
	<b>Total Demand (Revenue)</b>	<b>435,13,53,000</b>	<b>99,76,47,000</b>	<b>534,90,00,000</b>
43	Prisons			
	2056 - Jails	182,05,00,000	—	182,05,00,000
	<b>Total Demand (Revenue)</b>	<b>182,05,00,000</b>	—	<b>182,05,00,000</b>
44	Printing and Stationery			
	2058 - Stationery and Printing	24,95,25,000	55,09,000	25,50,34,000
	2202 - General Education	13,10,00,000	—	13,10,00,000
	<b>Total Demand (Revenue)</b>	<b>38,05,25,000</b>	<b>55,09,000</b>	<b>38,60,34,000</b>
	4058 - Capital Outlay on Stationery and Printing	5,74,00,000	—	5,74,00,000
	<b>Total Demand (Capital)</b>	<b>5,74,00,000</b>	—	<b>5,74,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>43,79,25,000</b>	<b>55,09,000</b>	<b>44,34,34,000</b>

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		₹	₹	₹
<b>Public Debt</b>				
	6003 - Internal Debt of the State Government	—	9909,97,23,191	9909,97,23,191
	6004 - Loans and Advances from the Central Government	—	125,53,47,473	125,53,47,473
	<b>Total Public Debt</b>	<b>— 10035,50,70,664</b>	<b>10035,50,70,664</b>	
45	Loans and Advances by State Government			
	6217 - Loans for Urban Development	—	—	—
	6401 - Loans for Crop Husbandry	1,00,000	—	1,00,000
	6425 - Loans for Co-operation	11,65,00,000	—	11,65,00,000
	6515 - Loans for Other Rural Development Programme	2,00,00,000	—	2,00,00,000
	6801 - Loans for Power Projects	600,00,00,000	—	600,00,00,000
	6851 - Loans for Village and Small Industries	20,00,00,000	—	20,00,00,000
	6860 - Loans for Consumer Industries	290,00,00,000	—	290,00,00,000
	7465 - Loans for General Financial & Trading Institutions	10,000	—	10,000
	7610 - Loans to Government Servants etc.	443,11,00,000	—	443,11,00,000
	<b>Total Loans and Advances by State Government</b>	<b>1366,77,10,000</b>	<b>— 1366,77,10,000</b>	
	<b>GRAND TOTAL</b>	<b>69882,69,19,600</b>	<b>19352,03,67,130</b>	<b>89234,72,86,730</b>

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**STATEMENT OF OBJECTS AND REASONS**

This Bill is introduced in pursuance of Article 204 (1) of the Constitution of India to provide for the appropriation out of the Consolidated Fund of the State of Haryana of all moneys required to meet the grants made by the Legislative Assembly and expenditure charged on the Consolidated Fund of the State but not exceeding, in any case, the amount shown in the statement previously laid before the House. The Governor has recommended to the State Legislature the introduction and consideration of this Bill. Hence, the proposed Haryana Appropriation (No.2) Bill, 2015.

CAPTAIN ABHIMANYU,  
Finance Minister, Haryana.

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The Governor has, in pursuance of Clauses (1) and (3) of Article 207 of the Constitution of India, recommended to the Haryana Legislative Assembly the introduction and consideration of the Bill.

Chandigarh :  
The 24th March, 2015.

RAJENDER KUMAR NANDAL,  
Secretary.

[ प्राधिकृत अनुवाद ]

**2015 का विधेयक संख्या 5 – एच० एल० ए०**

**हरियाणा विनियोग (संख्या 2) विधेयक, 2015**

मार्च, 2016 के इकतीसवें दिन को समाप्त होने वाले  
 वित्त वर्ष के दौरान सेवाओं के लिए हरियाणा  
 राज्य की संचित निधि में से कठिपय  
 राशियों के भुगतान और  
 विनियोग का प्राधिकार  
 देने के लिये  
 विधेयक

भारत गणराज्य के छियासठवें वर्ष में हरियाणा राज्य विधानमण्डल द्वारा निम्नलिखित रूप  
 में यह अधिनियमित हो :—

संक्षिप्त नाम।

**1.** यह अधिनियम हरियाणा विनियोग (संख्या 2) अधिनियम, 2015, कहा जा सकता है।

वित्त वर्ष 2015-2016  
 के लिए हरियाणा  
 राज्य की संचित  
 निधि में से  
 ₹ 89234,72,86,730/-  
 का दिया जाना।

**2.** इस अधिनियम से संलग्न अनुसूची के खाना 5 में विनिर्दिष्ट राशियों से अनधिक की  
 ऐसी राशियां, जो कुल मिलाकर केवल ₹ नवासी हजार दौ सौ चौंतीस करोड़, बहतर लाख,  
 छियासी हजार सात सौ तीस रुपये (₹ 89234,72,86,730/-) होती है, ऐसे विभिन्न खर्चों  
 को चुकाने के लिए जो उक्त अनुसूची के खाना 2 में विनिर्दिष्ट सेवाओं के बारे में वित्त वर्ष  
 2015-2016 के दौरान भुगतान के सिलसिले में होंगे, हरियाणा राज्य की संचित निधि में से  
 भुगतान तथा उपयोग में लाई जा सकेंगी।

विनियोग।

**3.** इस अधिनियम द्वारा हरियाणा राज्य की संचित निधि में से भुगतान की जाने और  
 उपयोग में लाई जाने के लिए प्राधिकृत राशियों का विनियोग उन्हीं सेवाओं और प्रयोजनों के लिए  
 किया जाएगा, जो मार्च, 2016 के इकतीसवें दिन को समाप्त होने वाले वित्त वर्ष के सम्बन्ध में  
 अनुसूची में बताए गए हैं।

अनुसूची

मांग संख्या	सेवायें तथा प्रयोजन	निम्नलिखित से अधिक राशियां		
		विधान सभा	संचित निधि	कुल
		द्वारा अनुदान	पर प्रभारित	
1	2	3	4	5
		₹	₹	₹
01	विधान सभा			
	2011- संसद/राज्य/संघ राज्य क्षेत्र			
	विधानमण्डल	65,56,00,000	48,88,000	66,04,88,000
	<b>कुल मांग (राजस्व)</b>	<b>65,56,00,000</b>	<b>48,88,000</b>	<b>66,04,88,000</b>
02	राज्यपाल तथा मंत्रीपरिषद्			
	2012- राष्ट्रपति, उप-राष्ट्रपति/राज्यपाल/			
	संघ राज्य क्षेत्रों के प्रशासक	—	12,77,75,000	12,77,75,000
	2013- मंत्रीपरिषद्	106,51,50,000	—	106,51,50,000
	<b>कुल मांग (राजस्व)</b>	<b>106,51,50,000</b>	<b>12,77,75,000</b>	<b>119,29,25,000</b>
03	सामान्य प्रशासन			
	2051- लोक सेवा आयोग	6,29,00,000	9,87,00,000	16,16,00,000
	2052- सचिवालय-सामान्य सेवाएं	98,26,40,000	—	98,26,40,000
	2070- अन्य प्रशासनिक सेवाएं	85,99,70,000	—	85,99,70,000
	2251- सचिवालय सामाजिक सेवाएं	7,35,00,000	—	7,35,00,000
	3451- सचिवालय आर्थिक सेवाएं	3,43,00,000	—	3,43,00,000
	<b>कुल मांग (राजस्व)</b>	<b>201,33,10,000</b>	<b>9,87,00,000</b>	<b>211,20,10,000</b>
04	राजस्व			
	2029- भू-राजस्व	178,63,46,000	—	178,63,46,000
	2030- रटाम्प तथा पंजीकरण	14,45,16,000	—	14,45,16,000
	2052- सचिवालय-सामान्य सेवाएं	31,71,40,000	—	31,71,40,000
	2053- जिला प्रशासन	178,01,91,000	—	178,01,91,000
	2070- अन्य प्रशासनिक सेवाएं	3,42,00,000	—	3,42,00,000
	2075- विविध सामान्य सेवाएं	87,00,000	—	87,00,000
	2235- सामाजिक सुरक्षा और कल्याण	2,82,11,000	—	2,82,11,000

1	2	3	4	5
		₹	₹	₹
2245- प्राकृतिक विपत्ति के कारण राहत	515,65,70,000	—	515,65,70,000	
2506- भूमि सुधार	19,10,96,000	—	19,10,96,000	
2705- कमान क्षेत्र विकास	45,00,00,000	—	45,00,00,000	
3451- सचिवालय आर्थिक सेवाएं	7,66,00,000	—	7,66,00,000	
3454- जनगणना सर्वेक्षण तथा सांख्यिकी	1,44,00,000	—	1,44,00,000	
3475- अन्य सामान्य आर्थिक सेवाएं	3,63,00,000	—	3,63,00,000	
<b>कुल मांग (राजस्व)</b>	<b>1002,42,70,000</b>	—	<b>1002,42,70,000</b>	
05 आबकारी एवं कराधान				
2039- राज्य उत्पाद शुल्क	34,35,60,000	—	34,35,60,000	
2040- बिक्री, व्यापार आदि पर कर	166,50,30,000	—	166,50,30,000	
2045- वस्तुओं तथा सेवाओं पर अन्य कर तथा शुल्क	6,93,26,000	—	6,93,26,000	
<b>कुल मांग (राजस्व)</b>	<b>207,79,16,000</b>	—	<b>207,79,16,000</b>	
06 वित्त				
2047- अन्य राजकोषीय सेवाएं	1,33,86,000	—	1,33,86,000	
2048- ऋण घटाने या उसका परिहार करने के लिये विनियोजन	—	525,00,00,000	525,00,00,000	
2049- ब्याज अदायगियां	—	8563,75,39,466	8563,75,39,466	
2054- खजाना तथा लेखा प्रशासन	69,22,79,000	—	69,22,79,000	
2070- अन्य प्रशासनिक सेवाएं	43,05,000	—	43,05,000	
2071- पेंशन और अन्य सेवानिवृत्ति लाभ	5900,00,00,000	—	5900,00,00,000	
2075- विविध सामान्य सेवाएं	25,25,000	30,00,00,000	30,25,25,000	
3475- अन्य सामान्य आर्थिक सेवाएं	56,65,000	—	56,65,000	
<b>कुल मांग (राजस्व)</b>	<b>5971,81,60,000</b>	<b>9118,75,39,466</b>	<b>15090,56,99,466</b>	
07 आयोजना तथा सांख्यिकी				
2075- विविध सामान्य सेवाएं	17,000	—	17,000	
3451- सचिवालय आर्थिक सेवाएं	386,86,51,600	—	386,86,51,600	
3454- जनगणना सर्वेक्षण तथा सांख्यिकी	20,95,10,000	—	20,95,10,000	
<b>कुल मांग (राजस्व)</b>	<b>407,81,78,600</b>	—	<b>407,81,78,600</b>	

		1	2	3	4	5
				₹	₹	₹
08	भवन तथा सङ्कें					
	2059- लोक निर्माण-कार्य		273,62,59,000	5,00,000	273,67,59,000	
	2216- आवास		24,88,48,000	—	24,88,48,000	
	3054- सङ्क तथा सेतु		930,27,80,000	—	930,27,80,000	
	कुल मांग (राजस्व)		<b>1228,78,87,000</b>	<b>5,00,000</b>	<b>1228,83,87,000</b>	
	4059- लोक निर्माण कार्य पर पूंजीगत परिव्यय		228,92,00,000	—	228,92,00,000	
	4202- शिक्षा, खेलकूद, कला तथा संस्कृति पर पूंजीगत परिव्यय		227,14,50,000	—	227,14,50,000	
	4210- चिकित्सा एवं लोक स्वास्थ्य पर पूंजीगत परिव्यय		39,30,00,000	—	39,30,00,000	
	4216- आवास पर पूंजीगत परिव्यय		130,00,00,000	—	130,00,00,000	
	4235- सामाजिक सुरक्षा तथा कल्याण पर पूंजीगत परिव्यय		11,65,00,000	—	11,65,00,000	
	4250- अन्य समाज सेवाओं पर पूंजीगत परिव्यय		90,90,00,000	—	90,90,00,000	
	4405- मछली पालन पर पूंजीगत परिव्यय		1,85,00,000	—	1,85,00,000	
	5053- नागर विमानन पर पूंजीगत परिव्यय		3,00,00,000	—	3,00,00,000	
	5054- सङ्कों तथा सेतुओं पर पूंजीगत परिव्यय		1700,00,00,000	20,00,00,000	1720,00,00,000	
	कुल मांग (पूंजी )		<b>2432,76,50,000</b>	<b>20,00,00,000</b>	<b>2452,76,50,000</b>	
	कुल मांग (राजस्व और पूंजी)		<b>3661,55,37,000</b>	<b>20,05,00,000</b>	<b>3681,60,37,000</b>	
09	शिक्षा					
	2202- सामान्य शिक्षा		11440,65,66,000	—	11440,65,66,000	
	कुल मांग (राजस्व)		<b>11440,65,66,000</b>	<b>—</b>	<b>11440,65,66,000</b>	
	4202- शिक्षा, खेलकूद, कला तथा संस्कृति पर पूंजीगत परिव्यय		27,20,00,000	—	27,20,00,000	
	कुल मांग (पूंजी)		<b>27,20,00,000</b>	<b>—</b>	<b>27,20,00,000</b>	
	कुल मांग (राजस्व और पूंजी )		<b>11467,85,66,000</b>	<b>—</b>	<b>11467,85,66,000</b>	
10	तकनीकी शिक्षा					
	2203- तकनीकी शिक्षा		464,71,90,000	—	464,71,90,000	
	कुल मांग (राजस्व)		<b>464,71,90,000</b>	<b>—</b>	<b>464,71,90,000</b>	
11	खेलकूद तथा युवा कल्याण					
	2204- खेल कूद तथा युवा सेवाएं		265,89,74,000	—	265,89,74,000	
	कुल मांग (राजस्व)		<b>265,89,74,000</b>	<b>—</b>	<b>265,89,74,000</b>	

1	2	3	4	5
		₹	₹	₹
12	कला एवं संस्कृति			
	2205- कला एवं संस्कृति	13,09,02,000	—	13,09,02,000
	<b>कुल मांग (राजस्व)</b>	<b>13,09,02,000</b>	<b>—</b>	<b>13,09,02,000</b>
13	स्वास्थ्य			
	2210- चिकित्सा तथा लोक -स्वास्थ्य	2808,34,38,000	28,10,000	2808,62,48,000
	2211- परिवार कल्याण	180,68,63,000	—	180,68,63,000
	<b>कुल मांग (राजस्व)</b>	<b>2989,03,01,000</b>	<b>28,10,000</b>	<b>2989,31,11,000</b>
	4210- चिकित्सा एवं लोक -स्वास्थ्य पर पूंजीगत परिव्यय	—	—	—
	<b>कुल मांग (पूंजी )</b>	<b>—</b>	<b>—</b>	<b>—</b>
	<b>कुल मांग (राजस्व और पूंजी )</b>	<b>2989,03,01,000</b>	<b>28,10,000</b>	<b>2989,31,11,000</b>
14	नगर विकास			
	2217- शहरी विकास	168,38,84,000	—	168,38,84,000
	<b>कुल मांग (राजस्व)</b>	<b>168,38,84,000</b>	<b>—</b>	<b>168,38,84,000</b>
	4217- शहरी विकास पर पूंजीगत परिव्यय	1025,00,00,000	—	1025,00,00,000
	<b>कुल मांग (पूंजी)</b>	<b>1025,00,00,000</b>	<b>—</b>	<b>1025,00,00,000</b>
	<b>कुल मांग (राजस्व और पूंजी)</b>	<b>1193,38,84,000</b>	<b>—</b>	<b>1193,38,84,000</b>
15	स्थानीय शासन			
	2070- अन्य प्रशासनिक सेवाएं	1,21,20,000	—	1,21,20,000
	2217- शहरी विकास	2215,98,17,000	—	2215,98,17,000
	<b>कुल मांग (राजस्व)</b>	<b>2217,19,37,000</b>	<b>—</b>	<b>2217,19,37,000</b>
16	श्रम			
	2230 - श्रम तथा रोजगार	48,05,10,000	—	48,05,10,000
	2852- उद्योग	42,00,000	—	42,00,000
	<b>कुल मांग (राजस्व)</b>	<b>48,47,10,000</b>	<b>—</b>	<b>48,47,10,000</b>
	4250- अन्य समाज सेवाओं पर पूंजीगत परिव्यय	2,00,10,000	—	2,00,10,000
	<b>कुल मांग (पूंजी)</b>	<b>2,00,10,000</b>	<b>—</b>	<b>2,00,10,000</b>
	<b>कुल मांग (राजस्व और पूंजी)</b>	<b>50,47,20,000</b>	<b>—</b>	<b>50,47,20,000</b>
17	रोजगार			
	2230- श्रम तथा रोजगार	78,76,65,000	—	78,76,65,000
	<b>कुल मांग (राजस्व)</b>	<b>78,76,65,000</b>	<b>—</b>	<b>78,76,65,000</b>

1	2	3	4	5
		₹	₹	₹
4250- अन्य समाज सेवाओं पर पूँजीगत परिव्यय		—	—	—
कुल मांग (पूँजी)		—	—	—
कुल मांग (राजस्व और पूँजी)	<b>78,76,65,000</b>	—	<b>78,76,65,000</b>	—
18 औद्योगिक प्रशिक्षण				
2230- श्रम तथा रोजगार	241,53,75,000	—	241,53,75,000	—
कुल मांग (राजस्व)	<b>241,53,75,000</b>	—	<b>241,53,75,000</b>	—
4250- अन्य समाज सेवाओं पर पूँजीगत परिव्यय	46,71,50,000	—	46,71,50,000	—
कुल मांग (पूँजी)	<b>46,71,50,000</b>	—	<b>46,71,50,000</b>	—
कुल मांग (राजस्व और पूँजी)	<b>288,25,25,000</b>	—	<b>288,25,25,000</b>	—
19 अनुसूचित जातियों तथा पिछड़े वर्गों का कल्याण				
2225- अनुसूचित जातियों, अनुसूचित जनजातियों तथा अन्य पिछड़े वर्गों का कल्याण	365,19,20,000	—	365,19,20,000	—
कुल मांग (राजस्व)	<b>365,19,20,000</b>	—	<b>365,19,20,000</b>	—
4225- अनुसूचित जातियों, अनुसूचित जनजातियों तथा अन्य पिछड़े वर्गों के कल्याण पर पूँजीगत परिव्यय	3,60,00,000	—	3,60,00,000	—
कुल मांग (पूँजी)	<b>3,60,00,000</b>	—	<b>3,60,00,000</b>	—
कुल मांग (राजस्व और पूँजी)	<b>368,79,20,000</b>	—	<b>368,79,20,000</b>	—
20 सामाजिक सुरक्षा तथा कल्याण				
2235- सामाजिक सुरक्षा और कल्याण	3628,85,79,000	—	3628,85,79,000	—
2250- अन्य सामाजिक सेवाएं	1,71,67,000	—	1,71,67,000	—
कुल मांग (राजस्व)	<b>3630,57,46,000</b>	—	<b>3630,57,46,000</b>	—
4235- सामाजिक सुरक्षा तथा कल्याण पर पूँजीगत परिव्यय	1,41,50,000	—	1,41,50,000	—
कुल मांग (पूँजी)	<b>1,41,50,000</b>	—	<b>1,41,50,000</b>	—
कुल मांग (राजस्व और पूँजी)	<b>3631,98,96,000</b>	—	<b>3631,98,96,000</b>	—
21 महिला तथा बाल विकास				
2235- सामाजिक सुरक्षा और कल्याण	728,60,58,000	—	728,60,58,000	—
2236- पोषण	252,73,21,000	—	252,73,21,000	—
कुल मांग (राजस्व)	<b>981,33,79,000</b>	—	<b>981,33,79,000</b>	—

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4235-	सामाजिक सुरक्षा तथा कल्याण पर पूंजीगत परिव्यय	213,74,50,000	—	213,74,50,000
	<b>कुल मांग (पूंजी)</b>	<b>213,74,50,000</b>	—	<b>213,74,50,000</b>
	<b>कुल मांग (राजस्व और पूंजी)</b>	<b>1195,08,29,000</b>	—	<b>1195,08,29,000</b>
22	भूतपूर्व सैनिकों का कल्याण			
	2235- सामाजिक सुरक्षा और कल्याण	86,49,71,000	—	86,49,71,000
	<b>कुल मांग (राजस्व)</b>	<b>86,49,71,000</b>	—	<b>86,49,71,000</b>
23	खाद्य एवं पूर्ति			
	2408- खाद्य, भंडारण तथा भांडागार	302,89,00,000	25,00,000	303,14,00,000
	3456- सिविल पूर्ति	10,60,54,000	—	10,60,54,000
	3475- अन्य सामान्य आर्थिक सेवाएं	4,55,88,000	—	4,55,88,000
	<b>कुल मांग (राजस्व)</b>	<b>318,05,42,000</b>	<b>25,00,000</b>	<b>318,30,42,000</b>
	4408- खाद्य, भंडारण तथा भांडागार पर पूंजीगत परिव्यय	9369,37,00,000	—	9369,37,00,000
	<b>कुल मांग (पूंजी)</b>	<b>9369,37,00,000</b>	—	<b>9369,37,00,000</b>
	<b>कुल मांग (राजस्व और पूंजी)</b>	<b>9687,42,42,000</b>	<b>25,00,000</b>	<b>9687,67,42,000</b>
24	सिंचाई			
	2700- मुख्य सिंचाई	1342,36,70,000	—	1342,36,70,000
	2701- मध्यम सिंचाई	211,32,85,000	—	211,32,85,000
	2705- कमान क्षेत्र विकास	163,52,71,000	—	163,52,71,000
	<b>कुल मांग (राजस्व)</b>	<b>1717,22,26,000</b>	—	<b>1717,22,26,000</b>
	4700- मुख्य सिंचाई पर पूंजीगत परिव्यय	178,10,00,000	—	178,10,00,000
	4701- मध्यम सिंचाई पर पूंजीगत परिव्यय	247,10,00,000	50,00,00,000	297,10,00,000
	4711- बाढ़ नियंत्रण परियोजनाओं पर पूंजीगत परिव्यय	125,00,00,000	—	125,00,00,000
	<b>कुल मांग (पूंजी)</b>	<b>550,20,00,000</b>	<b>50,00,00,000</b>	<b>600,20,00,000</b>
	<b>कुल मांग (राजस्व और पूंजी)</b>	<b>2267,42,26,000</b>	<b>50,00,00,000</b>	<b>2317,42,26,000</b>

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25	उद्योग			
2057-	पूर्ति तथा निपटान	2,93,19,000	—	2,93,19,000
2851-	ग्रामीण तथा लघु उद्योग	78,32,26,000	—	78,32,26,000
2852-	उद्योग	44,91,02,000	10,000	44,91,12,000
3475-	अन्य सामान्य आर्थिक सेवाएं	4,30,000	—	4,30,000
	<b>कुल मांग (राजस्व)</b>	<b>126,20,77,000</b>	<b>10,000</b>	<b>126,20,87,000</b>
4851-	ग्राम तथा लघु उद्योग पर पूंजीगत परिव्यय	7,40,00,000	—	7,40,00,000
4885-	उद्योगों तथा खनिजों पर अन्य पूंजीगत परिव्यय	2,00,000	—	2,00,000
	<b>कुल मांग (पूंजी )</b>	<b>7,42,00,000</b>	<b>—</b>	<b>7,42,00,000</b>
	<b>कुल मांग (राजस्व और पूंजी)</b>	<b>133,62,77,000</b>	<b>10,000</b>	<b>133,62,87,000</b>
26	खन एवं भू-विज्ञान			
2853-	अलौह खनन और धातुकर्म उद्योग	13,09,00,000	—	13,09,00,000
	<b>कुल मांग (राजस्व)</b>	<b>13,09,00,000</b>	<b>—</b>	<b>13,09,00,000</b>
27	कृषि			
2401-	फसल कृषि कर्म	845,64,90,000	46,00,000	846,10,90,000
2402-	मृदा तथा जल संरक्षण	46,44,15,000	—	46,44,15,000
2415-	कृषि अनुसंधान तथा शिक्षा	336,95,00,000	—	336,95,00,000
2435-	अन्य कृषि कार्यक्रम	2,22,20,000	—	2,22,20,000
2702-	लघु सिंचाई	9,30,50,000	—	9,30,50,000
	<b>कुल मांग (राजस्व)</b>	<b>1240,56,75,000</b>	<b>46,00,000</b>	<b>1241,02,75,000</b>
28	पशुपालन तथा डेरी विकास			
2403-	पशुपालन	664,60,00,000	12,00,000	664,72,00,000
2404-	डेरी विकास	1,46,00,000	—	1,46,00,000
	<b>कुल मांग (राजस्व)</b>	<b>666,06,00,000</b>	<b>12,00,000</b>	<b>666,18,00,000</b>
4403-	पशुपालन पर पूंजीगत परिव्यय	20,00,00,000	—	20,00,00,000
	<b>कुल मांग (पूंजी)</b>	<b>20,00,00,000</b>	<b>—</b>	<b>20,00,00,000</b>
	<b>कुल मांग (राजस्व और पूंजी)</b>	<b>686,06,00,000</b>	<b>12,00,000</b>	<b>686,18,00,000</b>

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29	मछली पालन			
	2405- मछली पालन	46,08,05,000	—	46,08,05,000
	2415- कृषि अनुसंधान तथा शिक्षा	50,00,000	—	50,00,000
	<b>कुल मांग (राजस्व)</b>	<b>46,58,05,000</b>	<b>—</b>	<b>46,58,05,000</b>
30	वन तथा वन्य प्राणी			
	2402- मृदा तथा जल संरक्षण	20,88,80,000	—	20,88,80,000
	2406- वानिकी तथा वन्य प्राणी	379,24,51,000	1,20,00,000	380,44,51,000
	<b>कुल मांग (राजस्व)</b>	<b>400,13,31,000</b>	<b>1,20,00,000</b>	<b>401,33,31,000</b>
31	परिस्थिति विज्ञान तथा पर्यावरण			
	3435- परिस्थिति विज्ञान तथा पर्यावरण	6,97,00,000	—	6,97,00,000
	<b>कुल मांग (राजस्व)</b>	<b>6,97,00,000</b>	<b>—</b>	<b>6,97,00,000</b>
32	ग्रामीण तथा सामुदायिक विकास			
	2501- ग्राम विकास के लिये विशेष कार्यक्रम	114,87,45,000	—	114,87,45,000
	2505- ग्राम रोजगार	541,55,00,000	—	541,55,00,000
	2515- अन्य ग्रामीण विकास कार्यक्रम	2001,18,72,000	10,00,000	2001,28,72,000
	2553- संसद सदस्य स्थानीय क्षेत्र विकास योजना	75,00,00,000	—	75,00,00,000
	3604- स्थानीय निकायों/पंचायती राज संस्थाओं को क्षतिपूर्ति तथा समनुदेशन	213,15,00,000	—	213,15,00,000
	<b>कुल मांग (राजस्व)</b>	<b>2945,76,17,000</b>	<b>10,00,000</b>	<b>2945,86,17,000</b>
33	सहकारिता			
	2425- सहकारिता	217,54,68,000	2,50,000	217,57,18,000
	<b>कुल मांग (राजस्व)</b>	<b>217,54,68,000</b>	<b>2,50,000</b>	<b>217,57,18,000</b>
	4250- अन्य समाज सेवाओं पर पूँजीगत परिव्यय	1,99,00,000	—	1,99,00,000
	4425- सहकारिता पर पूँजीगत परिव्यय	52,76,00,000	—	52,76,00,000
	4860- उपभोक्ता उद्योगों पर पूँजीगत परिव्यय	20,00,000	—	20,00,000
	<b>कुल मांग (पूँजी)</b>	<b>54,95,00,000</b>	<b>—</b>	<b>54,95,00,000</b>
	<b>कुल मांग (राजस्व और पूँजी)</b>	<b>272,49,68,000</b>	<b>2,50,000</b>	<b>272,52,18,000</b>

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34	परिवहन			
2041-	वाहन कर	22,41,60,000	—	22,41,60,000
3053-	नागर विमानन	2,07,80,000	—	2,07,80,000
3055-	सड़क परिवहन	2030,78,00,000	8,000	2030,78,08,000
	<b>कुल मांग (राजस्व)</b>	<b>2055,27,40,000</b>	<b>8,000</b>	<b>2055,27,48,000</b>
5053-	नागर विमानन पर पूंजीगत परिव्यय	2,80,00,000	—	2,80,00,000
5055-	सड़क परिवहन पर पूंजीगत परिव्यय	208,05,00,000	—	208,05,00,000
	<b>कुल मांग (पूंजी)</b>	<b>210,85,00,000</b>	—	<b>210,85,00,000</b>
	<b>कुल मांग (राजस्व और पूंजी)</b>	<b>2266,12,40,000</b>	<b>8,000</b>	<b>2260,12,48,000</b>
35	पर्यटन			
3452-	पर्यटन	3,52,85,000	—	3,52,85,000
	<b>कुल मांग (राजस्व)</b>	<b>3,52,85,000</b>	—	<b>3,52,85,000</b>
5452-	पर्यटन पर पूंजीगत परिव्यय	31,90,00,000	—	31,90,00,000
	<b>कुल मांग (पूंजी)</b>	<b>31,90,00,000</b>	—	<b>31,90,00,000</b>
	<b>कुल मांग (राजस्व और पूंजी)</b>	<b>35,42,85,000</b>	—	<b>35,42,85,000</b>
36	गृह			
2051-	लोक सेवा आयोग	5,93,00,000	—	5,93,00,000
2055-	पुलिस	2881,60,99,000	1,83,60,000	2883,44,59,000
2070-	अन्य प्रशासनिक सेवाएं	26,81,63,000	—	26,81,63,000
	<b>कुल मांग (राजस्व)</b>	<b>2914,35,62,000</b>	<b>1,83,60,000</b>	<b>2916,19,22,000</b>
4055-	पुलिस पर पूंजीगत परिव्यय	120,00,00,000	—	120,00,00,000
	<b>कुल मांग (पूंजी)</b>	<b>120,00,00,000</b>	—	<b>120,00,00,000</b>
	<b>कुल मांग (राजस्व और पूंजी)</b>	<b>3034,35,62,000</b>	<b>1,83,60,000</b>	<b>3036,19,22,000</b>
37	निर्वाचन			
2015-	निर्वाचन	58,90,55,000	—	58,90,55,000
	<b>कुल मांग (राजस्व)</b>	<b>58,90,55,000</b>	—	<b>58,90,55,000</b>
38	लोक-स्वास्थ्य तथा जलापूर्ति			
2215-	जलापूर्ति तथा सफाई	1637,33,30,000	—	1637,33,30,000
	<b>कुल मांग (राजस्व)</b>	<b>1637,33,30,000</b>	—	<b>1637,33,30,000</b>
4215-	जलापूर्ति तथा सफाई पर पूंजीगत परिव्यय	1034,22,00,000	—	1034,22,00,000
	<b>कुल मांग (पूंजी)</b>	<b>1034,22,00,000</b>	—	<b>1034,22,00,000</b>
	<b>कुल मांग (राजस्व और पूंजी)</b>	<b>2671,55,30,000</b>	—	<b>2671,55,30,000</b>

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39	सूचना तथा प्रचार			
	2205- कला तथा संस्कृति	1,00,000	—	1,00,000
	2220- सूचना तथा प्रचार	120,73,00,000	—	120,73,00,000
	कुल मांग (राजस्व)	<b>120,74,00,000</b>	—	<b>120,74,00,000</b>
40	ऊर्जा तथा विद्युत			
	2801- विजली	5624,92,00,000	—	5624,92,00,000
	2810- नवीन और नवीकरणीय ऊर्जा	21,99,30,000	—	21,99,30,000
	3425- अन्य वैज्ञानिक अनुसंधान	29,33,47,000	—	29,33,47,000
	कुल मांग (राजस्व)	<b>5676,24,77,000</b>	—	<b>5676,24,77,000</b>
	4801- विद्युत परियोजनाओं पर पूंजीगत परिव्यय	300,00,00,000	—	300,00,00,000
	कुल मांग (पूंजी)	<b>300,00,00,000</b>	—	<b>300,00,00,000</b>
	कुल मांग (राजस्व और पूंजी)	<b>5976,24,77,000</b>	—	<b>5976,24,77,000</b>
41	इलैक्ट्रोनिक्स तथा सूचना प्रौद्योगिकी			
	2852- उद्योग	55,57,40,000	—	55,57,40,000
	3454- जनगणना सर्वेक्षण तथा सांख्यिकी	1,00,000	—	1,00,000
	कुल मांग (राजस्व)	<b>55,58,40,000</b>	—	<b>55,58,40,000</b>
	4859- दूरसंचार तथा इलैक्ट्रोनिक उद्योगों पर पूंजीगत परिव्यय	3,00,000	—	3,00,000
	कुल मांग (पूंजी)	<b>3,00,000</b>	—	<b>3,00,000</b>
	कुल मांग (राजस्व और पूंजी)	<b>55,61,40,000</b>	—	<b>55,61,40,000</b>
42	न्याय प्रशासन			
	2014- न्याय प्रशासन	435,13,53,000	99,76,47,000	534,90,00,000
	कुल मांग (राजस्व)	<b>435,13,53,000</b>	<b>99,76,47,000</b>	<b>534,90,00,000</b>
43	कारागार			
	2056- जैल	182,05,00,000	—	182,05,00,000
	कुल मांग (राजस्व)	<b>182,05,00,000</b>	—	<b>182,05,00,000</b>

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44	मुद्रण तथा लेखन सामग्री			
	2058- लेखन सामग्री तथा मुद्रण	24,95,25,000	55,09,000	25,50,34,000
	2202- सामान्य शिक्षा	13,10,00,000	—	13,10,00,000
	कुल मांग (राजस्व)	<b>38,05,25,000</b>	<b>55,09,000</b>	<b>38,60,34,000</b>
	4058- लेखन सामग्री तथा मुद्रण पर पूंजीगत परिव्यय	5,74,00,000	—	5,74,00,000
	कुल मांग (पूंजी)	<b>5,74,00,000</b>	—	<b>5,74,00,000</b>
	कुल मांग (राजस्व और पूंजी)	<b>43,79,25,000</b>	<b>55,09,000</b>	<b>44,34,34,000</b>
	लोक ऋण			
	6003- राज्य सरकार का आन्तरिक ऋण	—	9909,97,23,191	9909,97,23,191
	6004- केन्द्रीय सरकार से कर्ज तथा अग्रिम	—	125,53,47,473	125,53,47,473
	कुल लोक ऋण		<b>— 10035,50,70,664</b>	<b>10035,50,70,664</b>
45	राज्य सरकार द्वारा कर्ज तथा पेशागियां			
	6217- शहरी विकास के लिये कर्ज	—	—	—
	6401- फसल कृषि-कर्म के लिये कर्ज	1,00,000	—	1,00,000
	6425- सहकारिता के लिये कर्ज	11,65,00,000	—	11,65,00,000
	6515- अन्य ग्राम विकास कार्यक्रमों के लिए कर्ज	2,00,00,000	—	2,00,00,000
	6801- विद्युत परियोजनाओं के लिये कर्ज	600,00,00,000	—	600,00,00,000
	6851- ग्राम तथा लघु उद्योगों के लिये कर्ज	20,00,00,000	—	20,00,00,000
	6860- उपभोक्ता उद्योगों के लिये कर्ज	290,00,00,000	—	290,00,00,000
	7465- सामान्य वित्तीय तथा व्यापारिक संस्थाओं के लिए कर्ज	10,000	—	10,000
	7610- सरकारी कर्मचारियों को कर्ज आदि	443,11,00,000	—	443,11,00,000
	कुल राज्य सरकार द्वारा कर्ज तथा पेशागियां	<b>1366,77,10,000</b>	—	<b>1366,77,10,000</b>
	कुल	<b>69882,69,19,600</b>	<b>19352,03,67,130</b>	<b>89234,72,86,730</b>

### उद्देश्यों तथा कारणों का विवरण

भारत के संविधान के अनुच्छेद 204 (1) के अधीन हरियाणा राज्य की संचित निधि में से ऐसी धन राशियों के विनियोग के लिए उपबन्ध करने हेतु यह विधेयक पेश किया जा रहा है, जो विधान सभा द्वारा किये गये अनुदानों और राज्य की संचित निधि पर प्रभारित खर्च को पूरा करने के लिए आवश्यक है, किन्तु ऐसी राशियां किसी भी दशा में उस राशि से अधिक नहीं होंगी, जो सदन के सामने पहले रखे गये विवरण में दर्शाई गई हैं। राज्यपाल ने इस विधेयक के पेश किये जाने और उस पर विचार किये जाने के लिये राज्य विधानमण्डल को सिफारिश की है। इसलिए हरियाणा विनियोग (संख्या 2) विधेयक, 2015 पेश किया जा रहा है।

कैप्टन अभिमन्यु,  
 वित्त मंत्री, हरियाणा।

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भारत के संविधान के अनुच्छेद 207 के खण्ड (1) तथा (3) के अनुसरण में राज्यपाल ने हरियाणा विधान सभा से इस विधेयक को प्रस्तुत करने तथा इस पर विचार करने की सिफारिश की है।

चण्डीगढ़ :  
 दिनांक : 24 मार्च, 2015.

राजेन्द्र कुमार नांदल,  
 सचिव।

